Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
	TATEWIDE PAV	EMENT PRESERVATION							
72504	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.	STATE/FA	\$4,291	\$0	\$0	\$0	\$0
72505	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$9,744	\$0	\$0	\$0
72506	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$75,000	\$0	\$0
72507	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$90,000	\$0
72508	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$90,000
				Summary FY Totals:	\$4,291	\$9,744	\$75,000	\$90,000	\$90,000
				Summary for STATEWIDE PA	VEMENT PRES	SERVATION (5 lia	ne items)		\$269,035
◆ <u>s</u>	TATEWIDE MIN	OR PAVEMENT PRESERVATION							
74804	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$3,750	\$0	\$0	\$0	\$0
74805	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$4,000	\$0	\$0	\$0
74806	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$4,000	\$0	\$0
74807	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$4,000	\$0
74808	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$0	\$4,000
				Summary FY Totals:	\$3,750	\$4,000	\$4,000	\$4,000	\$4,000
			Su	mmary for STATEWIDE MINOR	PAVEMENT P	PRESERVATION	(5 line items)		\$19,750

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
◆ PI	REVENTATIVE	<u>MAINTENANCE</u>							
77305	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$3,294	\$0	\$0	\$0
77306	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$5,000	\$0	\$0
77307	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$5,000	\$0
77308	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$6,000
				Summary FY Totals:	\$0	\$3,294	\$5,000	\$5,000	\$6,000
				Summary for PREVENTA	TIVE MAINTE	NANCE (4 line ite	ms)		\$19,294
	IAG REGIONWI	DE RUBBERIZED ASPHALT							
21604	114	MAG REGIONWIDE	Quiet Pavement (Phase 2)	NH	\$10,000	\$0	\$0	\$0	\$0
22704	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$400	\$0	\$0	\$0	\$0
19305	114	MAG REGIONWIDE	Quiet Pavement (Phase 3)	NH	\$0	\$9,800	\$0	\$0	\$0
19705	114	MAG REGIONWIDE	Quiet Pavement (Phase 4)	NH	\$0	\$4,400	\$0	\$0	\$0
19605	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$0	\$300	\$0	\$0	\$0
17406	114	MAG REGIONWIDE	Quiet Pavement (Phase 5)	NH	\$0	\$0	\$1,900	\$0	\$0
17706	114	MAG REGIONWIDE	Quiet Pavement Research	NH	\$0	\$0	\$300	\$0	\$0
				Summary FY Totals:	\$10,400	\$14,500	\$2,200	\$0	\$0
				Summary for MAG REGIONWII	DE RUBBERIZI	ED ASPHALT (7	line items)		\$27,100
♠ <u>Bi</u>	RIDGE REPAIR								
78904	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$1,250	\$0	\$0	\$0	\$0
78905	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$2,000	\$0	\$0	\$0
78906	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$2,000	\$0	\$0
78907	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$2,000	\$0
78908	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$2,000
				Summary FY Totals:	\$1,250	\$2,000	\$2,000	\$2,000	\$2,000
				Summary for BR	IDGE REPAIR (5 line items)			\$9,250

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
♦ <u>B</u>	BRIDGE SCOUR I	<u>PROTECTION</u>							
71504	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$300	\$0	\$0	\$0	\$0
71505	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$2,000	\$0	\$0	\$0
71506	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$2,000	\$0	\$0
71507	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$2,000	\$0
71508	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$0	\$2,000
				Summary FY Totals:	\$300	\$2,000	\$2,000	\$2,000	\$2,000
			Su	mmary for BRIDGE Se	COUR PROTEC	TION (5 line item	es)		\$8,300
◆ <u>B</u>	BRIDGE REPLAC	EMENT & REHABILITATION							
76206	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.	BR	\$0	\$0	\$8,000	\$0	\$0
76207	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$8,000	\$0
76208	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$0	\$8,000
				Summary FY Totals:	\$0	\$0	\$8,000	\$8,000	\$8,000
			Summary f	or BRIDGE REPLACE	EMENT & REH	ABILITATION (3	line items)		\$24,000
♠ <u>B</u>	BRIDGE INSPEC	TION & INVENTORY							
71404	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both inhouse staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$4,000	\$0	\$0	\$0	\$0
71405	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in- house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$4,750	\$0	\$0	\$0
71406	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in- house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$4,750	\$0	\$0
71407	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in- house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$4,750	\$0
71408	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both inhouse staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$0	\$4,750
				Summary FY Totals:	\$4,000	\$4,750	\$4,750	\$4,750	\$4,750
			Summ	ary for BRIDGE INSP.	ECTION & INV	ENTORY (5 line	items)		\$23,000

72807 132 TITLE II SAFETY - STATEWIDE Safety HES \$0 \$0 72808 132 TITLE II SAFETY - STATEWIDE Safety HES \$0 \$0 Summary FV Totals: \$7,740 \$9,543 \$10 CONTAINMENT 77004 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATEFA \$0 \$3,395 \$3 77006 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATEFA \$0 \$0 \$3 77006 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATEFA \$0 \$0 \$3 77007 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATEFA \$0 \$0 \$0 77008 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATEFA \$0 \$0 \$0 77008 133 STATEWIDE - ROCKFALL CONTAINMENT Besign / Construct rockfall containment STATEFA <th>Item No</th> <th>Resource Allocation</th> <th>Location</th> <th>Type Of Work</th> <th>Funding</th> <th>FY 2004 (\$000)</th> <th>FY 2005 (\$000)</th> <th>FY 2006 (\$000)</th> <th>FY 2007 (\$000)</th> <th>FY 2008 (\$000)</th>	Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
72804 132 TITLE II SAFETY - STATEWIDE Safety HES \$6,740 \$0 72805 132 TITLE II SAFETY - STATEWIDE Safety HES \$0 \$9,543 72806 132 TITLE II SAFETY - STATEWIDE Safety HES \$0 \$0 \$10 72808 132 TITLE II SAFETY - STATEWIDE Safety HES \$0 \$0 \$0 72808 132 TITLE II SAFETY - STATEWIDE Safety HES \$0 \$0 \$0 Summary FY Totals: \$7,70 \$9,543 \$10 Summary FY Totals: \$7,70 \$9,543 \$10 Summary FY Totals: \$7,70 \$9,543 \$10 SUM NUMBERT Posign / Construct rockfall containment STATEFA \$0 \$3,950 \$3 77006 133 STATEWIDE - ROCKFALL Design / Construct rockfall containment STATEFA \$0 \$0 \$3 77007 133 STATEWIDE - ROCKFALL Design / Construct rockfall containment	♦ 1	HAZARD ELIMIN	NATION PROGRAM							
Transit Tra	21104	132	STATEWIDE - GUARDRAIL PROGRAM	Replace blunt end guardrail on non-NHS roads	HES	\$1,000	\$0	\$0	\$0	\$0
Transit - Rolling stock replacement Safety HES S0 S0 S10	72804	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$6,740	\$0	\$0	\$0	\$0
Transit - Statewine - Rockfall Design / Construct rockfall containment Statefa Statefa	72805	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$9,543	\$0	\$0	\$0
The contained	72806	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$10,640	\$0	\$0
Summary FY Totals: \$7,740 \$9,543 \$10	72807	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$10,640	\$0
♣ ROCKFAIL CONTAINMENT ROCKFAIL CONTAINMENT Design / Construct rockfall containment STATE/FA \$3,303 \$0 77004 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment. STATE/FA \$0 \$3,950 77005 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment. STATE/FA \$0 \$0 \$0 77007 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 77007 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 77008 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 77008 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 77009 133 STATEWIDE - ROCKFALL CONTAINMENT SIMMARY FY Totals: \$3,303 \$3,950 \$3 80 STATEWIDE - ROCKFALL CONTAINMENT	72808	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$0	\$10,640
♠ ROCKFAIL CONTAINMENT Posign / Construct rockfall containment STATE/FA \$3,303 \$0 77004 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment. STATE/FA \$0 \$3,950 77005 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$3 77007 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 77008 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 77008 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 77008 133 STATEWIDE - ROCKFALL CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 77008 133 STATEWIDE - ROCKFALL CONTAINMENT STATE/FA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					Summary FY Totals:	\$7,740	\$9,543	\$10,640	\$10,640	\$10,640
Transit - Rolling Stock replacement STATE/FA S1,303 S0 S3,950					Summary for HAZARD ELL	IMINATION PR	OGRAM (6 line i	tems)		\$49,203
Transit - Rolling stock replacement. STATEWIDE STATEWIDE Public Transit - Rolling stock replacement. STATE STATEWIDE STATEW	♦ 1	ROCKFALL CON	<u>TAINMENT</u>							
CONTAINMENT Design Construct rockfall containment STATE/FA \$0 \$0 \$3 \$3 \$3 \$3 \$3 \$3	77004	133		Design / Construct rockfall containment	STATE/FA	\$3,303	\$0	\$0	\$0	\$0
CONTAINMENT Design / Construct rockfall containment STATE/FA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	77005	133		Design / Construct rockfall containment.	STATE/FA	\$0	\$3,950	\$0	\$0	\$0
CONTAINMENT Design / Construct rockfall containment STATE/FA \$0	77006	133		Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$3,500	\$0	\$0
CONTAINMENT Summary FY Totals: \$3,303 \$3,950 \$3 Summary FY Totals: \$3,303 \$3,950 \$3 Summary for ROCKFALL CONTAINMENT (5 line items) *** ROLLING STOCK REPLACEMENT* 75404 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$1,500 \$0 \$1,500 75405 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$0 \$1 75406 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$0 75407 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$0	77007	133		Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$3,500	\$0
Summary for ROCKFALL CONTAINMENT (5 line items) ★ ROILING STOCK REPLACEMENT 75404 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$1,500 \$0 75405 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$1,500 75406 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75407 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0	77008	133		Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$0	\$3,500
♣ ROLLING STOCK REPLACEMENT Public Transit - Rolling stock replacement. STP \$1,500 \$0 75404 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$1,500 75405 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$1 75406 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$0 75407 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0					Summary FY Totals:	\$3,303	\$3,950	\$3,500	\$3,500	\$3,500
75404 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$1,500 \$0 75405 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$1,500 75406 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$0 75407 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement.					Summary for ROCKFA	LL CONTAINM	ENT (5 line items	·)		\$17,753
75405 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$1,500 75406 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$0 \$1 75407 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement.	♦ 1	ROLLING STOCK	<u> KREPLACEMENT</u>							
75406 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 \$1 75407 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0 90 90 90 90 90 90 90 90 90 90 90 90 90	75404	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$1,500	\$0	\$0	\$0	\$0
75406 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. SIP \$0 \$0 \$1 75407 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. SIP \$0 \$0 75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. SIP \$0 \$0 80 90 90 90 90 90 90 90 90 90 90 90	75405	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$1,500	\$0	\$0	\$0
75408 141 TRANSIT - STATEWIDE Public Transit - Rolling stock replacement. STP \$0 \$0	75406	141	TRANSIT - STATEWIDE		STP	\$0	\$0	\$1,500	\$0	\$0
	75407	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$1,500	\$0
Summar EV Tatala. 01500 01500	75408	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$0	\$1,500
Summary F 1 Totals: \$1,500 \$1,500 \$1					Summary FY Totals:	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Summary for ROLLING STOCK REPLACEMENT (5 line items)					Summary for ROLLING ST	TOCK REPLACI	EMENT (5 line ite	ems)		\$7,500

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
♠ P!	UBLIC TRANSI	T FUNDS							
75804	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$5,000	\$0	\$0	\$0	\$0
75805	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$5,000	\$0	\$0	\$0
75806	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$5,000	\$0	\$0
75807	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$5,000	\$0
75808	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$0	\$5,000
				Summary FY Totals:	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
				Summary for PUBLIC	TRANSIT FUN	DS (5 line items)			\$25,000
♠ <u>Ri</u>	EST AREA REH	ABILITATION							
73404	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500	\$0	\$0	\$0	\$0
73405	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$400	\$0	\$0	\$0
73406	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$400	\$0	\$0
73407	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$400	\$0
73408	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$0	\$400
				Summary FY Totals:	\$500	\$400	\$400	\$400	\$400
				Summary for REST AREA	A REHABILITA	TION (5 line item	is)		\$2,100
♠ <u>R</u>	EST AREA PRE	<u>SERVATION</u>							
79106	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$600	\$0	\$0
79107	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$1,200	\$0
79108	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$0	\$1,200
				Summary FY Totals:	\$0	\$0	\$600	\$1,200	\$1,200
				Summary for REST ARE	EA PRESERVAT	TION (3 line items	s)		\$3,000

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	FY 2008 (\$000)
♦ <u>S</u>	SIGNAL WAREHO	OUSE & RPMS							
71304	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0
71305	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$2,800	\$0	\$0	\$0
71306	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$2,800	\$0	\$0
71307	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$2,800	\$0
71308	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$0	\$2,800
				Summary FY Totals:	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
				Summary for SIGNAL W	AREHOUSE &	RPMS (5 line iten	ns)		\$14,000
♦ <u>F</u>	PORT OF ENTRY								
74204	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0
74305	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$1,500	\$0	\$0	\$0
74306	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$1,500	\$0	\$0
74307	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$1,500	\$0
74308	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$0	\$1,500
12908	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$0	\$5,000
				Summary FY Totals:	\$1,500	\$1,500	\$1,500	\$1,500	\$6,500
				Summary for POI	RT OF ENTRY (6 line items)			\$12,500
◆ <u>S</u>	SIGN REHABILIT	ATION							
78304	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$0
78305	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$2,500	\$0	\$0	\$0
78306	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$2,500	\$0	\$0
78307	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$2,500	\$0
78308	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$2,500
				Summary FY Totals:	\$0	\$2,500	\$2,500	\$2,500	\$2,500
				Summary for SIGN R.	EHABILITATI(ON (5 line items)			\$10,000
				Summary FY Totals:	\$46,334	\$67,481	\$131,390	\$144,790	\$150,790
				Summary for SYSTEM	Summary for SYSTEM PRESERVATION (84 line items)				\$540,785